

## Hackney Health and Wellbeing Board

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<b>Title of report</b>	The NHS Long Term Plan response across ELHCP. How we plan to deliver on our commitments.
<b>Item number</b>	
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<b>Executive summary</b>	<p>We submitted a response to NHSE/I on the Long Term Plan on 15<sup>th</sup> November 2019, which is available on this web link <a href="https://www.eastlondonhcp.nhs.uk/ourplans/">https://www.eastlondonhcp.nhs.uk/ourplans/</a>.</p> <p>This pack contains an update on the overall development of our response to the LTP. This update outlines progress to date, future planned engagement and our approach to delivery and reporting.</p> <p>This pack also contains a delivery report on our current progress in delivering key elements of the plan. This report sets out the high-level governance for implementing the plan and provides a short progress report based across four thematic priority areas:</p> <ol style="list-style-type: none"> <li>1. Improving population health</li> <li>2. System change and integration</li> <li>3. Priority areas for improving outcomes</li> <li>4. Enablers supporting work programmes</li> </ol> <p>We are actively monitoring LTP metric trajectories, and have included an update on these areas in the pack.</p>
<b>Action required</b>	The Tower Hamlets Together Board is asked to note the next steps in developing our response to the LTP, as well as note the ELHCP LTP Implementation Update.
<b>Where else has this paper been discussed?</b>	These papers will be taken to CCG Governing Bodies, Trust Boards, Borough Partnership Boards and Health and Wellbeing Boards during January and February.
<b>Next steps/ onward reporting</b>	We will also be producing a short, public-facing version of the LTP response to be published week commencing 13 <sup>th</sup> January, taking into account any feedback from the STP Executive meeting.
<b>Strategic fit</b>	The LTP response provides strategic direction across ELHCP and for local systems.
<b>What does this mean for local people?</b>	<p>Local implementation of the LTP should provide the following benefits for local people:</p> <ul style="list-style-type: none"> <li>• don't notice organisational boundaries – it is all one health and care system working together to provide the best care</li> <li>• are supported to stay well</li> </ul>

	<ul style="list-style-type: none"> <li>• can access the best care possible in modern, fit for purpose facilities</li> <li>• can view their patient record online, and are confident it is stored securely</li> <li>• access care provide by skilled, motivated, kind staff with a culture of continuous improvement</li> <li>• benefit from world class research and innovation which means earlier diagnosis and more effective treatments.</li> </ul>
<b>How does this drive change and reduce health inequalities?</b>	We currently have an unbalanced delivery system– we are set up to respond to illness. A key part of our LTP response is to refocus towards prevention and population wellness, and a component of our population health approach will be to address health inequalities and wider determinants of health.
<b>Financial Implications</b>	<p>Overall, it is a key strategic priority for all our partner organisations to manage financial risk in a different way, given the projected increases in demand for services and the available resources and capacity.</p> <p>There are components of transformation funding across the LTP, which will be used to drive improvements and delivery of key metrics.</p>
<b>Risks</b>	<p>The two main areas of risk for LTP implementation are finance and workforce.</p> <ul style="list-style-type: none"> <li>• Finance will be addressed via the 2020/21 system operating planning processes.</li> <li>• There will be a detailed review on workforce brought to the March 2020 STP Executive, to ensure the proportionate level of oversight is given to this key enabler.</li> </ul>
<b>Equality impact</b>	There will be an equality impact assessment undertaken of the LTP response in collaboration with other London STPs.